

Higham on the Hill Parish Council
Budget for 2020 - 2021

Budget for 2020/21

INCOME		£
Balance c/fwd at 13.10.19	22000.00	
Precept (proposed)	14637.00	1% inc on base r
VAT refund (to be claimed) Estimate	712.00	
Total	37349.00	
EXPENDITURE for 2020/21		2019/20 Actual
Elections	200.00	1221.20
Standing Charge	85.00	78.00
Subscriptions	250.00	288.02
Clerk's salary	2820.00	2672.32
Insurance	828.22	788.78
Use of Chapel for meetings	200.00	185.00
Grounds maintenance	4530.00	4312.40
Clerk's expenses	400.00	652.40
Church Clock	570.00	545.00
Audit	80.00	460.00
RoSPA inspection of play equipment	255.00	238.76
Play equipment repair etc	625.00	595.80
Christmas tree	100.00	58.50
Section 137	4000.00	3762.65
Donations (including Outlook)	210.00	200.00
Cheques to be raised to 31/3/20 (estimate)	200.00	71.28
Councillor Training	100.00	160.49
Total	15453.22	16290.60
REMAINING FUNDS	21895.78	

Balance	21895.78
Less ring-fenced monies	2260.00
TOTAL	19635.78