

Higham on the Hill Parish Council
Budget for 2016/2017

Budget for 2016/17

INCOME	£
Balance c/fwd from 31/3/16	17048.13
Precept	10934.80
VAT refund	500.00
Grant for Church Clock	1990.00
Grant for Church Drive	2000.00
Parish Initiative for Church Drive	620.00
Total	33092.93
EXPENDITURE	Gross
Elections	0.00
Standing Charge	200.00
Subscriptions	500.00
Clerk's salary	1878.00
Church Clock	3980.00
Insurance	900.00
Use of Chapel for meetings	200.00
Grounds maintenance	6464.00
Clerk's expenses	300.00
Audit	250.00
RoSPA inspection of play equipment	150.00
Play equipment repair etc	500.00
Christmas tree	120.00
Section 137	1700.00
Donations (including Outlook)	350.00
VAT	300.00
Total	17792.00
REMAINING FUNDS	15300.93

Church Drive	1240.00	Just filling in holes, another £750 if re-surface
Chicanes	7000.00	
Picnic in the Park	750.00	
Website	525.00	
Village sign	2500.00	
 Balance	 3285.93	